

**Macon-Piatt Special Education District**  
**Superintendents' Meeting**  
Thursday, April 18, 2024 at 7:30am  
Macon/Piatt Regional Office of Education #39  
3433 Rupp Parkway, Decatur, IL 62526  
**Agenda**

**I. Call to Order**

**II. Roll Call**

**III. Public Participation**

**IV. Approval of Minutes**

**Motion:** To approve the Executive Board minutes from the March 21, 2024 meeting as presented. **Voice Vote**

**V. Call to Closed Session:** to discuss possible litigation, appointment, employment, compensation, discipline, performance or dismissal of specific employees. **Roll Call Vote** **Return to Open Session:** **Voice Vote**

**VI. Roll Call Action Items**

**A. Personnel Appointments**

**Motion:** To recommend that the Executive Board advise Decatur Public Schools, as administrative district for the Macon-Piatt Special Education District, that the employees presented be recommended as listed. *Discussion.* **Roll Call Vote**

**B. 2024-2025 Administrator and Administrative Support Salary Schedule**

**Motion:** To recommend that the Executive Board advise Decatur Public Schools, as the administrative district for the Macon-Piatt Special Education District to pay the employees as directed. *Discussion.* **Roll Call Vote**

**C. Invoice from Embrace Education**

**Motion:** To pay Embrace Education Invoice #15532 in the amount of \$38,697.76 for 2024-2025 IEP and 504 software subscription. *Discussion.* **Roll Call Vote**

**VII. Director's Report**

A. Financial Update

B. Program Update

C. Vacancy Update

**VIII. Adjournment**

**Motion:** to adjourn this meeting of the Macon-Piatt Special Education District Executive Board. **Voice Vote**

*Handouts:*      *Draft March 21, 2024 Minutes*  
                      *Personnel Appointments*  
                      *2024-2025 Administrator and Administrative Support Salary Schedule Proposal*  
                      *Invoice from Embrace Education*  
                      *Treasurer's Report*  
                      *Vendor Checks (electronically sent)*

**\*\*Next Regular Meeting of the MPSED Executive Board will take place on Thursday, May 16, 2024 at 7:30am at Regional Office of Education #39 – 3343 Rupp Parkway, Decatur, IL 62526**

**MACON PIATT SPECIAL EDUCATION DISTRICT (MPSED)**  
**BOARD MEETING MINUTES – Thursday, March 21, 2024 at 7:30am**  
Macon/Piatt Regional Office of Education #39  
3433 Rupp Parkway, Decatur, IL 62526

Chairman Jones called the meeting to order with roll call at 7:30 a.m.

**Members Present:** Damian Jones (Chairman), Mary Vogt, Sacha Young, Emily Weidner, Michael Tresnak, Shane Gordon, Adam Clapp, Travis Roundcount, Bob Meadows, Rochelle Clark (7:35 am)  
*(11 In-person)*

**Members Absent:** Jeff Holmes, Cheryl Warner

**Also Present:** Kathy Horath, Travis Friedrich, Jenny York, Jill Reedy, Nancy Brodbeck, Bret Hitchings, Zakry Standerfer

**Public Participation:** None

Superintendent Jones opened the meeting with a call for introductions to Zak Standerfer, new Assistant Regional Superintendent for ROE 39.

Hearing no questions or concerns regarding the minutes presented, Chairman Jones entertained a **motion** by Supt Tresnak to approve the Executive Board minutes from the February 15, 2024 meeting as presented, seconded by Supt Meadows. Voice Vote: All in favor. None opposed.

Call to **CLOSED Session** at 7:32 a.m. by Supt Weidner **motion** to discuss possible litigation, appointment, employment, compensation, discipline, performance or dismissal of specific employees, seconded by Supt Gordon. Chairman Jones calls for a Roll Call Vote. The motion carries with (9) Ayes: Jones, Vogt, Tresnak, Young, Clapp, Weidner, Gordon, Roundcount, Meadows (0) Nay; (3) Absent: Clark, Holmes, Warner

Return to **OPEN Session** at 7:45 a.m. by Supt Meadows **motion**, seconded by Supt Roundcount. Voice Vote: all in favor, none opposed.

### **Roll Call Action Items**

- A. **Personnel Appointments Motion** by Supt Tresnak recommend the Executive Board advise Decatur Public Schools, as administrative district for Macon-Piatt Special Education District, that the employees presented be recommended as listed, seconded by Supt Vogt. Chairman Jones calls for a Roll Call Vote. The motion carries with (10) Ayes: Jones, Vogt, Tresnak, Young, Clapp, Weidner, Gordon, Roundcount, Meadows, Clark (0) Nay; (2) Absent: Holmes, Warner
  
- B. **Bid for the Purchase and Installation of an Audiology Booth** by Supt Roundcount, to recommend that the Executive Board advise Decatur Public Schools, as the administrative district for the Macon-Piatt Special Education District to purchase the Audiology Booth with Installation as bidden, seconded by Supt Gordon. Chairman Jones calls for a Roll Call Vote. The motion carries with (10) Ayes: Jones, Vogt, Tresnak, Young, Clapp, Weidner, Meadows, Roundcount, Clark, Gordon (0) Nay; (0) Absent: Holmes, Warner

### **Director's Report**

- A. Financial Update – fund balance is still good. We may ask you at the end of year if we want to bill for the May bill. We are putting a new shower on the SELA side. We are building a secure

vestibule for the SELA entryway for visitors. We are converting the Director/Assistant Director offices to update the HVAC system, and convert the two offices into three offices. Next year's budget is nearly done, we are nearly ready to take a look at your individual district budgets. In your packet there are two documents for your review: the administrator salary schedule and the administrative support salary schedule. Supposal shows a multiplier plus a step. The average increase is 4%.

- B. Program Update- The Life and Essential Skills Task Force met on March 13, and are scheduled to meet again on April 24.
- C. Vacancy Update- updated spreadsheet in the packet. I have two virtual SLPs who can be plugged into vacant SLP positions.
- D. DLM Corrective Action – there is a webinar on April 10 and the plan is due April 30, 2024.
- E. Joint Agreement Update – need volunteers for ongoing task force (all Superintendents indicated an interest). Kathy will send the current joint agreement to legal for recommended updates.

Hearing no further questions or topics to discuss, Chairman Jones entertained a motion to adjourn. **Motion** by Supt Tresnak to adjourn this meeting of the Macon-Piatt Special Education District Executive Board, seconded by Supt Meadows. Voice Vote: All in favor – Meeting adjourned at 7:59 a.m.

*Handouts:*      *Draft February 15 and February 26, 2024 minutes*  
                      *Personnel Appointments*  
                      *Results of Bid for Audiology Booth*  
                      *February Treasurer's Report*  
                      *2024-2025 DRAFT Administrator and Administrative Support Salary Schedules*  
                      *MPSED Vacancies*  
                      *Vendor Checks (electronically sent)*

**\*\*Next Meeting of the MPSED Executive Board will take place at 7:30 am, on Thursday, April 18, 2024 at Regional Office of Education #39 –3343 Rupp Parkway, Decatur, IL 62526**

\_\_\_\_\_  
MPSED Cooperative Board Chairperson

\_\_\_\_\_  
Date Approved

\_\_\_\_\_  
MPSED Cooperative Board Secretary

\_\_\_\_\_  
Date Approved

# MPSED Personnel and Administrative Appointments

Name	Position	Effective Date
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**New Hires:**

**Administration**

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**Administration Support**

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**Certified**

1	Erica Woods	Life Skills Teacher at Montessori	April 1, 2024
2	Mavis Bradford	SED Teacher at Eisenhower (pending licensure)	August 8, 2024
3	Destinee Peeples	Early Childhood Special Ed Teacher at Pershing	August 8, 2024

**Non-Certified**

1	Michael Wilder	SED TA at MacArthur (6.5 hours)	August 7, 2024

**Transfers:**

**Certified**

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**Non-certified**


**Resignations:**

1	Stephanie Smith	Cross-Cat TA at Hope	April 1, 2024
2	Jennifer York	Medicaid Coordinator	April 19, 2024

**Request for Extended Leave of Absence**

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**Request for Retirement**


2023-2024

	<u>0</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>
DIRECTOR: MACON-PIATT SPED	\$123,118.00	\$124,041.00	\$124,972.00	\$125,909.00	\$126,853.00	\$127,805.00	\$128,763.00
ASST DIRECTOR: MACON-PIATT SPED	\$103,988.00	\$104,768.00	\$105,554.00	\$106,346.00	\$107,143.00	\$107,947.00	\$108,756.00
MP: PRINCIPAL ALT ED (SELA) - 220 days	\$88,281.00	\$88,943.00	\$89,610.00	\$90,282.00	\$90,960.00	\$91,642.00	\$92,329.00
MP: ADMINISTRATOR (SEA) - 200 days	\$77,102.00	\$77,680.00	\$78,262.00	\$78,849.00	\$79,441.00	\$80,037.00	\$80,637.00

Sarah Schrader - .575 retire 2027-2028

Kathy Horath - .575 retire 2025-2026

Percent multiplier

	1.035	1.035	1.035	1.035	1.035	1.035	1.035
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2024-2025 supposal

DIRECTOR: MACON-PIATT SPED	\$127,427.13	\$128,382.44	\$129,346.02	\$130,315.82	\$131,292.86	\$132,278.18	\$133,269.71
ASST DIRECTOR: MACON-PIATT SPED	\$107,627.58	\$108,434.88	\$109,248.39	\$110,068.11	\$110,893.01	\$111,725.15	\$112,562.46
MP: PRINCIPAL ALT ED (SELA) - 220 days	\$91,370.84	\$92,056.01	\$92,746.35	\$93,441.87	\$94,143.60	\$94,849.47	\$95,560.52
MP: ADMINISTRATOR (SEA) - 200 days	\$79,800.57	\$80,398.80	\$81,001.17	\$81,608.72	\$82,221.44	\$82,838.30	\$83,459.30

2023-2024

	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>13</u>
DIRECTOR: MACON-PIATT SPED	\$129,729.00	\$130,702.00	\$ 131,682.00	\$132,670.00	\$133,665.00	\$134,667.00	\$135,677.00
ASST DIRECTOR: MACON-PIATT SPED	\$109,572.00	\$110,394.00	\$111,222.00	\$112,056.00	\$112,896.00	\$113,743.00	\$114,596.00
MP: PRINCIPAL ALT ED (SELA) - 220 days	\$93,022.00	\$93,719.00	\$94,422.00	\$95,130.00	\$95,844.00	\$96,563.00	\$97,287.00
MP: ADMINISTRATOR (SEA) - 200 days	\$81,242.00	\$81,851.00	\$82,465.00	\$83,083.00	\$83,706.00	\$84,334.00	\$84,967.00

Sarah Schrader - .575 retire 2027-2028

Kathy Horath - .575 retire 2025-2026

Percent multiplier

1.035	1.035	1.035	1.035	1.035	1.035	1.035	1.035
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2024-2025 supposal

DIRECTOR: MACON-PIATT SPED	\$134,269.52	\$135,276.57	\$136,290.87	\$137,313.45	\$138,343.28	\$139,380.35	\$140,425.70
ASST DIRECTOR: MACON-PIATT SPED	\$113,407.02	\$114,257.79	\$115,114.77	\$115,977.96	\$116,847.36	\$117,724.01	\$118,606.86
MP: PRINCIPAL ALT ED (SELA) - 220 days	\$96,277.77	\$96,999.17	\$97,726.77	\$98,459.55	\$99,198.54	\$99,942.71	\$100,692.05
MP: ADMINISTRATOR (SEA) - 200 days	\$84,085.47	\$84,715.79	\$85,351.28	\$85,990.91	\$86,635.71	\$87,285.69	\$87,940.85

2023-2024

	<u>14</u>	<u>15</u>	<u>16</u>	<u>17</u>	<u>18</u>	<u>19</u>	<u>20</u>
DIRECTOR: MACON-PIATT SPED	\$136,695.00	\$137,720.00	\$138,753.00	\$139,794.00	\$140,842.00	\$141,898.00	\$142,963.00
ASST DIRECTOR: MACON-PIATT SPED	\$115,456.00	\$116,322.00	\$117,194.00	\$118,073.00	\$118,958.00	\$119,851.00	\$120,750.00
MP: PRINCIPAL ALT ED (SELA) - 220 days	\$98,016.00	\$98,752.00	\$99,492.00	\$100,238.00	\$100,990.00	\$101,748.00	\$102,511.00
MP: ADMINISTRATOR (SEA) - 200 days	\$85,604.00	\$86,246.00	\$86,893.00	\$87,545.00	\$88,201.00	\$88,863.00	\$89,529.00

Sarah Schrader - .575 retire 2027-2028

Kathy Horath - .575 retire 2025-2026

Percent multiplier

1.035	1.035	1.035	1.035	1.035	1.035	1.035	1.035
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2024-2025 supposal

DIRECTOR: MACON-PIATT SPED	\$141,479.33	\$142,540.20	\$143,609.36	\$144,686.79	\$145,771.47	\$146,864.43	\$147,966.71
ASST DIRECTOR: MACON-PIATT SPED	\$119,496.96	\$120,393.27	\$121,295.79	\$122,205.56	\$123,121.53	\$124,045.79	\$124,976.25
MP: PRINCIPAL ALT ED (SELA) - 220 days	\$101,446.56	\$102,208.32	\$102,974.22	\$103,746.33	\$104,524.65	\$105,309.18	\$106,098.89
MP: ADMINISTRATOR (SEA) - 200 days	\$88,600.14	\$89,264.61	\$89,934.26	\$90,609.08	\$91,288.04	\$91,973.21	\$92,662.52

	<u>21</u>	<u>22</u>	<u>23</u>	<u>24</u>	<u>25</u>	<u>26</u>	<u>27</u>
<b>2023-2024</b>							
DIRECTOR: MACON-PIATT SPED	\$144,035.00	\$145,115.00	\$146,203.00	\$147,300.00	\$148,405.00	\$149,518.00	\$150,639.00
ASST DIRECTOR: MACON-PIATT SPED	\$121,655.00	\$122,568.00	\$123,487.00	\$124,413.00	\$125,346.00	\$126,286.00	\$127,233.00
MP: PRINCIPAL ALT ED (SELA) - 220 days	\$103,280.00	\$104,054.00	\$104,835.00	\$105,621.00	\$106,413.00	\$107,211.00	\$108,015.00
MP: ADMINISTRATOR (SEA) - 200 days	\$90,201.00	\$90,877.00	\$91,559.00	\$92,245.00	\$92,937.00	\$93,634.00	\$94,336.00

Sarah Schrader - .575 retire 2027-2028  
 Kathy Horath - .575 retire 2025-2026

Percent multiplier 1.035 1.035 1.035 1.035 1.035 1.035 1.035

2024-2025 supposal

DIRECTOR: MACON-PIATT SPED	\$149,076.23	\$150,194.03	\$151,320.11	\$152,455.50	\$153,599.18	\$154,751.13	\$155,911.37
ASST DIRECTOR: MACON-PIATT SPED	\$125,912.93	\$126,857.88	\$127,809.05	\$128,767.46	\$129,733.11	\$130,706.01	\$131,686.16
MP: PRINCIPAL ALT ED (SELA) - 220 days	\$106,894.80	\$107,695.89	\$108,504.23	\$109,317.74	\$110,137.46	\$110,963.39	\$111,795.53
MP: ADMINISTRATOR (SEA) - 200 days	\$93,358.04	\$94,057.70	\$94,763.57	\$95,473.58	\$96,189.80	\$96,911.19	\$97,637.76



**2023-2024**

	<b>28</b>	<b>29</b>	<b>30</b>
DIRECTOR: MACON-PIATT SPED	\$151,769.00	\$152,907.00	\$154,054.00
ASST DIRECTOR: MACON-PIATT SPED	\$128,188.00	\$129,149.00	\$130,118.00
MP: PRINCIPAL ALT ED (SELA) - 220 days	\$108,825.00	\$109,641.00	\$110,464.00
MP: ADMINISTRATOR (SEA) - 200 days	\$95,044.00	\$95,757.00	\$96,475.00

Sarah Schrader - .575 retire 2027-2028  
Kathy Horath - .575 retire 2025-2026

Percent multiplier

1.035                      1.035                      1.035

**2024-2025 supposal**

DIRECTOR: MACON-PIATT SPED	\$157,080.92	\$158,258.75	\$159,445.89
ASST DIRECTOR: MACON-PIATT SPED	\$132,674.58	\$133,669.22	\$134,672.13
MP: PRINCIPAL ALT ED (SELA) - 220 days	\$112,633.88	\$113,478.44	\$114,330.24
MP: ADMINISTRATOR (SEA) - 200 days	\$98,370.54	\$99,108.50	\$99,851.63

Name	Position	2023-2024		2024-2025		2024-		Difference	difference	Notes
		2023-2024 Salary	Step	Salary	2025 Step	2025 Step	%			
Kathy Horath	Director	\$ 163,155.00	N/A	\$ 172,536.41	N/A	\$ 9,381.41		\$ 9,381.41	5.75% In the 6% track (25-26)	
Travis Friedrich	Assistant Director	\$ 114,596.00	13	\$119,496.96	14	\$ 4,900.96		\$ 4,900.96	4.28%	
Liz Lang	Assistant Director	\$ 89,529.00	20	\$125,912.93	21	\$ 36,383.93		\$ 36,383.93	40.64% SEA to AD promotion	
Jessica Ellison	SELA Principal	\$ 100,990.00	18	\$105,309.18	19	\$ 4,319.18		\$ 4,319.18	4.28%	
Sarah Schrader	SEA	\$ 94,653.00	27	\$ 100,095.55	N/A	\$ 5,442.55		\$ 5,442.55	5.75% In the 6% track (27-28)	
Chris Koerwitz	SEA	\$ 88,201.00	18	\$91,973.21	19	\$ 3,772.20		\$ 3,772.20	4.28%	
Janice Stock	SEA	\$ 86,893.00	16	\$90,609.08		\$ 3,716.08		\$ 3,716.08	4.28%	
Maria Lopez	SEA	\$ 89,529.00	20	\$93,358.04	21	\$ 3,829.03		\$ 3,829.03	4.28%	
Andrea Maple	SEA	\$ 81,851.00	8	\$85,351.28	9	\$ 3,500.27		\$ 3,500.27	4.28%	
Aileen Maggio	SEA	\$ 84,334.00	12	\$87,940.85	13	\$ 3,606.84		\$ 3,606.84	4.28%	
Marianne Black	SEA	\$ 85,604.00	14	\$89,264.61	15	\$ 3,660.61		\$ 3,660.61	4.28%	
Carissa Weakly	SEA	\$ 79,441.00	4	\$82,838.30	5	\$ 3,397.30		\$ 3,397.30	4.28%	
<b>Total</b>		<b>\$ 1,158,776.00</b>		<b>\$ 1,244,686.37</b>		<b>\$ 85,910.36</b>		<b>\$ 85,910.36</b>		

2023-2024

	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>
OT/PT Assistant	\$38,085.00	\$38,370.00	\$38,658.00	\$38,948.00	\$39,240.00	\$39,534.00	\$39,831.00
Coord - Medicaid/Home Study	\$44,996.00	\$45,334.00	\$45,674.00	\$46,016.00	\$46,362.00	\$46,709.00	\$47,060.00
Assistive Technology	\$56,378.00	\$56,801.00	\$57,227.00	\$57,656.00	\$58,089.00	\$58,525.00	\$58,963.00
Audiologist/OT/PT	\$77,807.00	\$78,391.00	\$78,978.00	\$79,571.00	\$80,168.00	\$80,769.00	\$81,375.00
Off Step (high) - Carol Zilz	\$46,665.00	\$47,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Off Step (high) - Jennifer Stine	\$100,309.00	\$101,061.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Percent multiplier

1.04	1.04	1.04	1.04	1.04	1.04	1.04	1.04
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2024-2025 supposal

	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>
OT/PT Assistant	\$39,608.40	\$39,904.80	\$40,204.32	\$40,505.92	\$40,809.60	\$41,115.36	\$41,424.24
Coord - Medicaid/Home Study	\$46,795.84	\$47,147.36	\$47,500.96	\$47,856.64	\$48,216.48	\$48,577.36	\$48,942.40
Assistive Technology	\$58,633.12	\$59,073.04	\$59,516.08	\$59,962.24	\$60,412.56	\$60,866.00	\$61,321.52
Audiologist/OT/PT	\$80,919.28	\$81,526.64	\$82,137.12	\$82,753.84	\$83,374.72	\$83,999.76	\$84,630.00

2023-2024

	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>13</u>	<u>14</u>
OT/PT Assistant	\$40,130.00	\$40,431.00	\$40,734.00	\$41,039.00	\$41,347.00	\$41,657.00	\$41,970.00
Coord - Medicaid/Home Study	\$47,413.00	\$47,768.00	\$48,126.00	\$48,487.00	\$48,851.00	\$49,217.00	\$49,586.00
Assistive Technology	\$59,406.00	\$59,851.00	\$60,300.00	\$60,752.00	\$61,208.00	\$61,667.00	\$62,130.00
Audiologist/OT/PT	\$81,985.00	\$82,600.00	\$83,219.00	\$83,843.00	\$84,472.00	\$85,106.00	\$85,744.00
Off Step (high) - Carol Zilz	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Off Step (high) - Jennifer Stine	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Percent multiplier	1.04	1.04	1.04	1.04	1.04	1.04	1.04

2024-2025 supposal

	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>13</u>	<u>14</u>
OT/PT Assistant	\$41,735.20	\$42,048.24	\$42,363.36	\$42,680.56	\$43,000.88	\$43,323.28	\$43,648.80
Coord - Medicaid/Home Study	\$49,309.52	\$49,678.72	\$50,051.04	\$50,426.48	\$50,805.04	\$51,185.68	\$51,569.44
Assistive Technology	\$61,782.24	\$62,245.04	\$62,712.00	\$63,182.08	\$63,656.32	\$64,133.68	\$64,615.20
Audiologist/OT/PT	\$85,264.40	\$85,904.00	\$86,547.76	\$87,196.72	\$87,850.88	\$88,510.24	\$89,173.76

2023-2024

	<u>15</u>	<u>16</u>	<u>17</u>	<u>18</u>	<u>19</u>	<u>20</u>	<u>21</u>
OT/PT Assistant	\$42,284.00	\$42,602.00	\$42,921.00	\$43,243.00	\$43,567.00	\$43,894.00	\$44,223.00
Coord - Medicaid/Home Study	\$49,958.00	\$50,333.00	\$50,711.00	\$51,091.00	\$51,474.00	\$51,860.00	\$52,249.00
Assistive Technology	\$62,596.00	\$63,065.00	\$63,538.00	\$64,015.00	\$64,495.00	\$64,978.00	\$65,466.00
Audiologist/OT/PT	\$86,387.00	\$87,035.00	\$87,688.00	\$88,346.00	\$89,008.00	\$89,676.00	\$90,348.00
Off Step (high) - Carol Zilz	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,584.00
Off Step (high) - Jennifer Stine	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Percent multiplier	1.04	1.04	1.04	1.04	1.04	1.04	1.04

2024-2025 supposal

	<u>15</u>	<u>16</u>	<u>17</u>	<u>18</u>	<u>19</u>	<u>20</u>	<u>21</u>
OT/PT Assistant	\$43,975.36	\$44,306.08	\$44,637.84	\$44,972.72	\$45,309.68	\$45,649.76	\$45,991.92
Coord - Medicaid/Home Study	\$51,956.32	\$52,346.32	\$52,739.44	\$53,134.64	\$53,532.96	\$53,934.40	\$54,338.96
Assistive Technology	\$65,099.84	\$65,587.60	\$66,079.52	\$66,575.60	\$67,074.80	\$67,577.12	\$68,084.64
Audiologist/OT/PT	\$89,842.48	\$90,516.40	\$91,195.52	\$91,879.84	\$92,568.32	\$93,263.04	\$93,961.92

2023-2024

	<u>22</u>	<u>23</u>	<u>24</u>	<u>25</u>	<u>26</u>	<u>27</u>	<u>28</u>
OT/PT Assistant	\$44,555.00	\$44,889.00	\$45,226.00	\$45,565.00	\$45,907.00	\$46,251.00	\$46,598.00
Coord - Medicaid/Home Study	\$52,641.00	\$53,036.00	\$53,434.00	\$53,834.00	\$54,238.00	\$54,645.00	\$55,055.00
Assistive Technology	\$65,957.00	\$66,451.00	\$66,950.00	\$67,452.00	\$67,958.00	\$68,467.00	\$68,981.00
Audiologist/OT/PT	\$91,026.00	\$91,709.00	\$92,396.00	\$93,089.00	\$93,788.00	\$94,491.00	\$95,200.00
Off Step (high) - Carol Zilz	\$42,540.00	\$43,135.56	\$44,430.00	\$44,763.00	\$0.00	\$0.00	\$0.00
Off Step (high) - Jennifer Stine	\$0.00	\$0.00	\$0.00	\$0.00	\$89,387.00	\$91,443.00	\$92,723.20
Percent multiplier	1.04	1.04	1.04	1.04	1.04	1.04	1.04

2024-2025 supposal

	<u>22</u>	<u>23</u>	<u>24</u>	<u>25</u>	<u>26</u>	<u>27</u>	<u>28</u>
OT/PT Assistant	\$46,337.20	\$46,684.56	\$47,035.04	\$47,387.60	\$47,743.28	\$48,101.04	\$48,461.92
Coord - Medicaid/Home Study	\$54,746.64	\$55,157.44	\$55,571.36	\$55,987.36	\$56,407.52	\$56,830.80	\$57,257.20
Assistive Technology	\$68,595.28	\$69,109.04	\$69,628.00	\$70,150.08	\$70,676.32	\$71,205.68	\$71,740.24
Audiologist/OT/PT	\$94,667.04	\$95,377.36	\$96,091.84	\$96,812.56	\$97,539.52	\$98,270.64	\$99,008.00

<u>2023-2024</u>	<u>29</u>	<u>30</u>
OT/PT Assistant	\$46,947.00	\$47,299.00
Coord - Medicaid/Home Study	\$55,468.00	\$55,884.00
Assistive Technology	\$69,498.00	\$70,020.00
Audiologist/OT/PT	\$95,914.00	\$96,633.00

Off Step (high) - Carol Zilz	\$0.00	\$0.00
Off Step (high) - Jennifer Stine	\$95,505.00	\$96,221.00

Percent multiplier 1.04 1.04

<u>2024-2025 supposal</u>	<u>29</u>	<u>30</u>
OT/PT Assistant	\$48,824.88	\$49,190.96
Coord - Medicaid/Home Study	\$57,686.72	\$58,119.36
Assistive Technology	\$72,277.92	\$72,820.80
Audiologist/OT/PT	\$99,750.56	\$100,498.32

Name	Position	2023-2024		2024-2025		Difference	% difference
		Salary	Step	2024-2025 Salary	Step		
Holley Finley	COTA	\$ 39,831	7 \$	41,735	8 \$	1,904	4.78%
Joanne Gavin	COTA	\$ 39,534	6 \$	41,424	7 \$	1,890	4.78%
Sabrina Lane	COTA	\$ 40,431	9 \$	42,363	10 \$	1,932	4.78%
Mairi Reedy	COTA	\$ 41,039	11 \$	43,001	12 \$	1,962	4.78%
Kati Smith	COTA	\$ 39,831	7 \$	41,735	8 \$	1,904	4.78%
Carol Zilz	COTA	\$ 46,665	off (high) 1	\$48,531.60	off	\$ 1,867	4.00%
Sydney Miller	PTA	\$ 38,085	1 \$	39,905	2 \$	1,820	4.78%
Jennifer York	Medicaid Coordinator	\$ 47,060	7 \$	49,310	8 \$	2,250	4.78%
	Assistive Technology						
James Robinson	Coordinator	\$ 65,957	22 \$	69,109	23 \$	3,152	4.78%
Hannah Gray	Audiologist	\$ 80,168	5 \$	84,000	6 \$	3,832	4.78%
Susan Engelgau	Occupational Therapist	\$ 91,026	22 \$	95,377	23 \$	4,351	4.78%
Sandra O'Linc	Occupational Therapist	\$ 78,391	2 \$	82,137	3 \$	3,746	4.78%
Jennifer Stine	Occupational Therapist	\$ 100,309	off (high) 1	\$104,321.36	off	\$ 4,012	4.00%
<b>Total</b>		<b>\$ 748,327</b>		<b>\$ 782,949</b>		<b>\$ 34,622</b>	





# Invoice #15532

**From**

Embrace Education  
P.O. Box 305  
Highland, IL 62249  
(888) 437-9326  
Accounting@EmbraceEducation.com

**Bill To**

Macon-Piatt Special Education District  
620 E. Garfield Avenue  
Decatur, IL 62526

**Invoice Summary**

<b>Invoice Number</b>	15532
<b>Date</b>	06/01/2024
<b>Terms</b>	Net 60
<b>Due Date</b>	07/31/2024
<b>Sales Rep</b>	
<b>Amount Due (USD)</b>	\$ 38,697.76

**Item / Description**

**Amount**

<b>IL Embrace504® Plan</b>	6,449.63
Embrace504 Program Subscription: 2024/2025 School Year	
<b>IL EmbraceIEP® Subscription</b>	32,248.13
EmbraceIEP Program Subscription: 2024/2025 School Year	
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<b>Amount Due (USD)</b>	\$ 38,697.76

Please remit to: Embrace Education

A monthly late fee of 1.5% will be added to all payments made more than 15 days after the due date.

## TREASURERS REPORT - MARCH, 2024

Beginning FUND Balance 8,332,740.31

### REVENUE

1342 - Tuition	1,774,831.47
1510 - Int of invest.	
1950 - PRIOR YEAR REFUND	70,979.68
1993 - TMH-SUPPLY	
1999 - OTHER MISC. REV	
3001 - EBF	63,746.00
4625 - ROOM AND BOARD	
4951 - VOC REHAB	
4991 - ADMIN OUT	167,536.32
4992 - MEDICAID ADJUSTMENT	
	<hr/>
	2,077,093.47

### Expenditures

Payroll - 100	996,621.11
Benefits - 200	213,524.97
Purchased Services - 300	38,351.94
Supplies - 400	12,643.31
Other - 500-800	146,076.90

ADJUSTMENT

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1,407,218.23

CHANGE/INTEREST

BALANCE

AS OF

**3/31/2024**

9,002,615.55

Balance Last Year

8,588,152.96